Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009

Park/ Program Org Code: 6355 Date Last Updated: October 17, 2007

DOI Goal ID Number: Ia1A Park/ Program Goal ID Number: Ia1A

| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 50 (12%) of 400 acres of Tallgrass Prairie National Preserve's lands disturbed by prior human development or agricultural use and targeted by September 30, 2003 for restoration are restored. | | | | tal # ts in eline: | Status in Base Year (# Meeting Condition): |
|---|---|-------------------------------------|---------------|--------------------------|---|
| Performance Indicator (what is measured): Disturbed land restored Condition (Desired): Restored | | | | | |
| Projected Performance Targe | t, end of strategic planning period | 1 : 50 | | | 1 |
| Projected Performance Targe of Strategic Planning Period | t, End 25 | Projected Perfo of Strategic Pla | | | |
| | | al Performance etail for FY 2009 | | | |
| Park/ Program Annual Goa | l text: | | | | |
| |) of 400 acres of Tallgrass Prairie N 2003 for restoration are restored. | lational Preserve's lands disturbed | l by prior hu | ıman devel | opment or agricultural use |

Report Date: February 6, 2009

TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Name:

Date Last Updated: October 17, 2007 Park/ Program Org Code: 6355 NPS Goal ID Number: DOI Goal ID Number: Park/ Program Goal ID Number: Ia1A Ia1A Work In Progress - Projected Performance Target(s): Second Quarter: First Quarter: Third Quarter: End of Fiscal Year: Projected Performance: Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: By September 30, 2009, 25 (6%) of 400 acres of Tallgrass Prairie National Preserve's lands disturbed by prior human development or agricultural use and targeted by September 30, 2003, for restoration are restored Projected Funding - ONPS Base (,000): Projected FTE - NPS: 0 All Other Sources (,000): 0 Non - NPS: Reviewer Comments: **Reviewer Comments** Annual Work Plan Planned Work Plan Product/ Service/ Activity Responsible Person Division Comp. Date

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009

Park/ Program Org Code: 6355 Date Last Updated: November 05, 2007

DOI Goal ID Number: Ia1B Park/ Program Goal ID Number: Ia1B

| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): | | | | | al# s in eline: | | s in Base Year eting Condition): |
|--|-------------------------------|---------------------------------------|--------------------------|----|-----------------------|--|-------------------------------------|
| By September 30, 2012, 180 acres (a lands impacted by invasive (non-na | | | | 40 | 00 | | |
| Performance Indicator (what is measured): Unit Measure: Condition (Desired): Invasive plant acres Acres Maintained | | | | | | | |
| Projected Performance Target, en | d of strategic planning perio | od: 180 | | | | | |
| Projected Canopy Acres Treated, End of Strategic Planning Period | 120 | _ | cted Gross ategic Pla | | eated, End iod | | |
| | | ual Performance Detail for FY 2009 | | | | | |
| Park/ Program Annual Goal te | xt: | | | | | | |

effectively controlled.

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009 Date Last Updated: November 05, 2007 Park/ Program Org Code: 6355 NPS Goal ID Number: DOI Goal ID Number: Park/ Program Goal ID Number: Ia1B Ia1B Work In Progress - Projected Performance Target(s): Second Quarter: First Quarter: Third Quarter: End of Fiscal Year: Canopy Acres Treated: 120 120 Gross Acres Treated: Work Completed - Actual Performance: First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Canopy Acres Treated: Gross Acres Treated: Annual Plan of Work and Results: By September 30, 2009, 120 acres (30% of 400 acres) of Tallgrass Prairie National Preserve's lands impacted by invasive (non-native) plants are effectively controlled. Projected Funding - ONPS Base (,000): Projected FTE - NPS: 0 All Other Sources (,000): 0 Non - NPS: Reviewer Comments: **Reviewer Comments** Annual Work Plan Planned

Comp. Date

Responsible Person

Division

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009

Park/ Program Org Code: 6355 Date Last Updated: October 27, 2008

DOI Goal ID Number: Ia2A Park/ Program Goal ID Number: Ia2A

| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 1 (100% of 1) of Tallgrass Prairie National Preserve's current federally | | | | Total # Units in Baseline: 2 | | | s in Base Year eting Condition) |
|---|-----------------------------------|----------------------------|--|---------------------------------------|-------------|----------|------------------------------------|
| listed threatened or endangered sp towards recovery. | ecies is moved from "unknown" sta | atus to makir | g progress | | | | |
| Performance Indicator (what is measured): Making progress toward recover | Unit Measure: Each species | | dition (Desired): ing progress toward | recover | | | |
| Projected Performance Target, er | nd of strategic planning period: | 1 | | | l | | |
| Projected Performance Target, Er of Strategic Planning Period | nd 1 | | Projected Perfo of Strategic Pla | | | | |
| | | Performan tail for FY 2 | | | | | |
| Park/ Program Annual Goal te | xt: | | | | | | |
| By September 30, 2009, 1 (100% of from "unknown" status to making p | | reserve's cur | rent status federally | listed threa | tened or en | dangered | species is moved |

Report Date: February 6, 2009

TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Name:

Park/ Program Org Code: Date Last Updated: October 27, 2008 6355 DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: Ia2A Ia2A Work In Progress - Projected Performance Target(s): Second Quarter: First Quarter: Third Quarter: End of Fiscal Year: Projected Performance: Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: By September 30, 2009, 1 (100% of 1) of Tallgrass Prairie National Preserve's current status federally listed threatened or endangered species is moved from 'unknown' status to making progress towards recovery. Projected Funding - ONPS Base (,000): Projected FTE - NPS: 0 All Other Sources (,000): 0 Non - NPS: Reviewer Comments: **Reviewer Comments** Annual Work Plan Planned Work Plan Product/ Service/ Activity Responsible Person Division Comp. Date

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009

Park/ Program Org Code: 6355 Date Last Updated: October 14, 2008

DOI Goal ID Number: Ia5 Park/ Program Goal ID Number: Ia5

| Long-term Goal Performance T date for end of current strategie | Total # Units in Baseline: | Status in Base Year (# Meeting Condition): | | | | | |
|---|--|---|-------------------------------------|----|--|--|--|
| By September 30, 2012, 47% (14 of | 30 structures) of historic structures are | in good condition. | 30 | 12 | | | |
| Performance Indicator (what is measured): Condition | Unit Measure: Each structure | | | | | | |
| Projected Performance Target, er | nd of strategic planning period: | 14 | | | | | |
| Projected Performance Target, Er of Strategic Planning Period | nd 13 | Projected Perfo of Strategic Pla | ormance Target, End nning Period | | | | |
| | Annual Performance Plan Detail for FY 2009 | | | | | | |
| Park/ Program Annual Goal text: By September 30, 2009, 43% (13 of 30 structures) of historic structures are in good condition. | | | | | | | |

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009 Park/ Program Org Code: Date Last Updated: October 14, 2008 6355 DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: la5 Ia5 Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: 13 13 Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: **Work Plan Comments** Projected Funding - ONPS Base (,000): 0 Projected FTE - NPS: All Other Sources (.000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments** Annual Work Plan

Planned

Comp. Date

Division

Work Plan Product/ Service/ Activity

Responsible Person

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009

Park/ Program Org Code: 6355 Date Last Updated: October 24, 2008

DOI Goal ID Number: Ia6 Park/ Program Goal ID Number: Ia6

| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): | | | | l# in line: | | s in Base Year eting Condition): | |
|--|---|-------------------------------------|------------|-------------------|-------------|-------------------------------------|--|
| By September 30, 2012, 53% (136 o standards for park museum collecti | f 258 standards) of NPS preservation a ons are met. | and protection | 258 | 3 | | 113 | |
| Performance Indicator (what is measured): Applicable standards | | | | | | | |
| Projected Performance Target, er | nd of strategic planning period: | 136 | | | | | |
| Projected Performance Target, E of Strategic Planning Period | nd 119 | Projected Perfo of Strategic Pla | | • | | | |
| Annual Performance Plan Detail for FY 2009 | | | | | | | |
| Park/ Program Annual Goal te | ext: of 258 standards) of NPS preservation | and protection standards for | nork musou | m colloctiv | ons are mot | • | |

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009 Park/ Program Org Code: Date Last Updated: October 24, 2008 6355 DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: Ia6 Ia6 Work In Progress - Projected Performance Target(s): Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: 119 119 Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: **Work Plan Comments** Projected Funding - ONPS Base (,000): 0 Projected FTE - NPS: All Other Sources (.000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments** Annual Work Plan

Planned

Comp. Date

Division

Responsible Person

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009

Park/ Program Org Code: 6355 Date Last Updated: October 15, 2008

DOI Goal ID Number: Ia7 Park/ Program Goal ID Number: Ia7

| Long-term Goal Performance T date for end of current strategi | Total # Units in Baseline: | Status in Base Year (# Meeting Condition): | | | | | | |
|--|--|---|------------------------------------|-----|--|--|--|--|
| By September 30, 2012, 50% (1 of 2 landscapes are in good condition. | landscapes) of Tallgrass Prairie Natio | onal Preserve cultural | 2 | 1 | | | | |
| Performance Indicator (what is measured): Condition Each landscape Good Condition Condition | | | | | | | | |
| Projected Performance Target, er | nd of strategic planning period: | 1 | - | , | | | | |
| Projected Performance Target, En of Strategic Planning Period | nd 1 | Projected Perfo of Strategic Pla | ormance Target, I Inning Period | End | | | | |
| Annual Performance Plan Detail for FY 2009 | | | | | | | | |
| Park/ Program Annual Goal te | Park/ Program Annual Goal text: | | | | | | | |
| By September 30, 2009, 50% (1 of | By September 30, 2009, 50% (1 of 2 landscapes) of Tallgrass Prairie National Preserve cultural landscapes are in good condition. | | | | | | | |

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009 Park/ Program Org Code: Date Last Updated: October 15, 2008 6355 DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: Ia7 Ia7 Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: Work Plan Comments Projected Funding - ONPS Base (,000): 0 Projected FTE - NPS: All Other Sources (.000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments** Annual Work Plan

Planned

Comp. Date

Division

Work Plan Product/ Service/ Activity

Responsible Person

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009

Park/ Program Org Code: 6355 Date Last Updated: October 21, 2008

DOI Goal ID Number: Ia8 Park/ Program Goal ID Number: Ia8

| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): | | | | Status in Base n (# Meeting Conde: | |
|--|---|-------------------------------------|----------------|-------------------------------------|--|
| By September 30, 2012, 60% (9 sites are in good condition. | of 15 sites) of Tallgrass Prairie Nationa | al Preserve archeological | 14 | 9 | |
| Performance Indicator (what is measured): Condition | Unit Measure: Each archeological site | | | | |
| Projected Performance Targe | t, end of strategic planning period: | 9 | I | | |
| Projected Performance Targe of Strategic Planning Period | t, End 9 | Projected Perfo of Strategic Pla | _ | et, End | |
| | | Performance ail for FY 2009 | | | |
| Park/ Program Annual Goa | ıl text: | | | | |
| By September 30, 2009, 64% (9 | of 14 sites) of Tallgrass Prairie Nation | nal Preserve archeological sites | are in good co | ondition. | |

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009 Park/ Program Org Code: Date Last Updated: October 21, 2008 6355 DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: Ia8 Ia8 Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: Work Plan Comments Projected Funding - ONPS Base (,000): 0 Projected FTE - NPS: All Other Sources (.000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments** Annual Work Plan

Planned

Comp. Date

Division

Work Plan Product/ Service/ Activity

Responsible Person

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009

Park/ Program Org Code: 6355 Date Last Updated: October 03, 2008

DOI Goal ID Number: IIa1A Park/ Program Goal ID Number: IIa1A

| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): | | | | al # ts in eline: | Status in Base Year (# Meeting Condition |
|--|--|---------------------------------------|--------------|-------------------------|---|
| | visitors to Tallgrass Prairie Nationices, and recreational opportunities | | | 92 | |
| Performance Indicator (what is measured): Visitor satisfaction | Unit Measure: Percent | Condition (Desired): | | | |
| Projected Performance Targe | et, end of strategic planning perio | Projected Perf | | | I |
| of Strategic Planning Period | | ual Performance | anning Per | iod | |
| Park/ Program Annual Go | | Detail for FY 2009 | | | |
| 9 | | nal Preserve are satisfied with appro | opriate parl | k facilities, s | ervices, and recreational |

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009 Park/ Program Org Code: Date Last Updated: October 03, 2008 6355 DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: IIa1A IIa1A Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: 86 Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: Work Plan Comments Projected Funding - ONPS Base (,000): 0 Projected FTE - NPS: All Other Sources (.000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments** Annual Work Plan

Planned

Comp. Date

Division

Responsible Person

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009

Park/ Program Org Code: 6355 Date Last Updated: October 26, 2007

DOI Goal ID Number: IIa2A Park/ Program Goal ID Number: IIa2A

| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): | | | | # in ine: | Status in Base Year (# Meeting Condition): | | |
|--|---|-------------------------------------|---------------|-----------------|---|--|--|
| By September 30, 2012, the annual a Prairie National Preserve is no grea | average number of visitor accidents/in ter than 1. | cidents at Tallgrass | 1 | | | | |
| Performance Indicator (what is measured): Accidents/incidents | | | | | | | |
| Projected Performance Target, en | d of strategic planning period: | 1 | , | | , | | |
| Projected Performance Target, Er of Strategic Planning Period | nd 1 | Projected Perfo of Strategic Pla | | | | | |
| Annual Performance Plan Detail for FY 2009 | | | | | | | |
| Park/ Program Annual Goal text: | | | | | | | |
| By September 30, 2009, the annual | average number of visitor accidents/i | ncidents at Tallgrass Prairie | National Pres | serve is n | o greater than 1. | | |

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009 Park/ Program Org Code: Date Last Updated: October 26, 2007 6355 DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: IIa2A IIa2A Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: Work Plan Comments Projected Funding - ONPS Base (,000): 0 Projected FTE - NPS: All Other Sources (.000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments** Annual Work Plan

Planned

Comp. Date

Division

Work Plan Product/ Service/ Activity

Responsible Person

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009

Park/ Program Org Code: 6355 Date Last Updated: October 26, 2007

DOI Goal ID Number: IIa2B Park/ Program Goal ID Number: IIa2B

| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): | | | | Status in Base Year (# Meeting Condition) | | | |
|--|--|------------------------------------|--------------------|--|--|--|--|
| By September 30, 2012, the num | ber of visitor fatalities at Tallgrass | s Prairie National Preserve is 0. | 0 | | | | |
| Performance Indicator (what is measured): Fatalities | Unit Measure: Each fatality | Condition (Desired): | | | | | |
| Projected Performance Targe | t, end of strategic planning perio | od: 0 | | | | | |
| Projected Performance Targe of Strategic Planning Period | t, End 0 | Projected Perf of Strategic Pla | ormance Target, En | d | | | |
| Annual Performance Plan Detail for FY 2009 | | | | | | | |
| Park/ Program Annual Goa | al text: | | | | | | |
| By September 30, 2009, the nur | mber of visitor fatalities at Tallgras | s Prairie National Preserve is 0. | | | | | |

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009 Park/ Program Org Code: Date Last Updated: October 26, 2007 6355 DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: IIa2B IIa2B Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: End of Fiscal Year: Work Completed - Actual Performance: Second Quarter: Third Quarter: First Quarter: Projected Performance: Annual Plan of Work and Results: Work Plan Comments Projected Funding - ONPS Base (,000): 0 Projected FTE - NPS: All Other Sources (.000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments** Annual Work Plan

Planned

Comp. Date

Division

Responsible Person

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009

Park/ Program Org Code: 6355 Date Last Updated: October 03, 2008

DOI Goal ID Number: Ib1 Park/ Program Goal ID Number: Ib1

| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): | | | | al # ts in eline: | Status in Base Year (# Meeting Condition) |
|--|-------------------------------------|---------------------------------------|---------------|-------------------------|--|
| By September 30, 2012, 91% of significance of the park. | (| 95 | | | |
| Performance Indicator (what is measured): | Unit Measure: | Condition (Desired) | : | | |
| Visitor understanding | Percent | Understand | | | |
| Projected Performance Targe | t, end of strategic planning perio | od: 91 | | • | |
| Projected Performance Targe of Strategic Planning Period | t, End 88 | Projected Per of Strategic P | | | |
| | | ual Performance Detail for FY 2009 | | | |
| Park/ Program Annual Goa | al text: | | | | |
| By September 30, 2009, 88% o | f Tallgrass Prairie National Preser | rve visitors understand the significa | nce of the pa | ark. | |

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009 Park/ Program Org Code: Date Last Updated: October 03, 2008 6355 DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: IIb1Ib1 Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: 88 Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: **Work Plan Comments** Projected Funding - ONPS Base (,000): 0 Projected FTE - NPS: All Other Sources (.000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments** Annual Work Plan

Planned

Comp. Date

Division

Responsible Person

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009

Park/ Program Org Code: 6355 Date Last Updated: October 26, 2007

DOI Goal ID Number: IVa6A Park/ Program Goal ID Number: IVa6A

| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): | | | | al # s in eline: | Status in Base Year (# Meeting Condition): | | |
|--|---|-------------------------------------|--------------|------------------------|---|--|--|
| By September 30, 2012, the num and illnesses will be at or below | nber of Tallgrass Prairie National Pr v the rolling 5 year average of 1. | eserve employee injuries | 1 | l | | | |
| Performance Indicator (what is measured): Unit Measure: Condition (Desired): Injuries or fatalities Each injury or fatality Reduced | | | | | | | |
| Projected Performance Targe | t, end of strategic planning period | d : 1 | | | | | |
| Projected Performance Targe of Strategic Planning Period | t, End 2 | Projected Perfo of Strategic Pla | | | | | |
| Annual Performance Plan Detail for FY 2009 | | | | | | | |
| Park/ Program Annual Goa | al text: | | | | | | |
| By September 30, 2009, the numof 1. | mber of Tallgrass Prairie National P | reserve employee injuries and illne | esses will b | e at or belo | ow the rolling 5 year average | | |

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009 Park/ Program Org Code: Date Last Updated: October 26, 2007 6355 DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: IVa6A IVa6A Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: **Work Plan Comments** Projected Funding - ONPS Base (,000): 0 Projected FTE - NPS: All Other Sources (.000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments** Annual Work Plan

Planned

Comp. Date

Division

Responsible Person

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009

Park/ Program Org Code: 6355 Date Last Updated: October 26, 2007

DOI Goal ID Number: IVa6B Park/ Program Goal ID Number: IVa6B

| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): | | | | al # s in eline: | Status in Base Year (# Meeting Condition): | |
|--|--|-------------------------------------|-------------|------------------------|---|--|
| By September 30, 2012, the number of Tallgrass Prairie National Preserve Continuation of Pay hours is at or below 8 hours. | | | 7 | | | |
| Performance Indicator (what is measured): COP hours | Unit Measure: Each COP hour | Condition (Desired): | | | | |
| Projected Performance Target, er | nd of strategic planning period: | 8 | | | · | |
| Projected Performance Target, Er of Strategic Planning Period | nd 16 | Projected Perfo of Strategic Pla | | | | |
| | Annual Per Plan Detail | | | | | |
| Park/ Program Annual Goal te | ext: | | | | | |
| By September 30, 2009, the number | er of Tallgrass Prairie National Preserv | ve Continuation of Pay hours i | is 0 hours. | | | |

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009 Park/ Program Org Code: Date Last Updated: October 26, 2007 6355 DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: IVa6B IVa6B Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: 16 Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: **Work Plan Comments** Projected Funding - ONPS Base (,000): 0 Projected FTE - NPS: All Other Sources (.000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments** Annual Work Plan

Planned

Comp. Date

Division

Responsible Person

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009

Park/ Program Org Code: 6355 Date Last Updated:

DOI Goal ID Number: IVb1A Park/ Program Goal ID Number: IVb1A

| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): | | | Units in Baseline: | | Status in Base Year (# Meeting Condition | | | |
|--|--|---------------------------------------|--|---|---|--|--|--|
| | ss Prairie National Preserve will pa to enhance a park's ability to carry | | | 3 | | | | |
| Performance Indicator (what is measured): Partnerships | Unit Measure: Each partnership | Condition (Desired) | : | | | | | |
| Projected Performance Targe | t, end of strategic planning perio | od: 5 | | | | | | |
| Projected Performance Target, End 3 of Strategic Planning Period | | | Projected Performance Target, End of Strategic Planning Period | | | | | |
| | | ual Performance Detail for FY 2009 | | | | | | |
| Park/ Program Annual Goa | ıl text: | | | | | | | |

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009 Park/ Program Org Code: Date Last Updated: 6355 DOI Goal ID Number: NPS Goal ID Number: IVb1A Park/ Program Goal ID Number: IVb1A Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: **Work Plan Comments** Projected Funding - ONPS Base (,000): 0 Projected FTE - NPS: All Other Sources (.000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments** Annual Work Plan Planned

Comp. Date

Responsible Person

Division

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009

Park/ Program Org Code: 6355 Date Last Updated: October 03, 2008

DOI Goal ID Number: IVb2 Park/ Program Goal ID Number: IVb2

| | | Total # Units in Baseline: 53281 | | Status in Base Year (# Meeting Condition | | |
|---|---|--|--|--|--|--|
| Condition (Desired Attended |): | | | | | |
| planning period: 57000 | | I | | | | |
| | Projected Performance Target, End of Strategic Planning Period | | | | | |
| Annual Performance Plan Detail for FY 2009 | | | | | | |
| ĸ | Attended planning period: 57000 Projected Perof Strategic F Annual Performance | Attended planning period: 57000 Projected Performance To of Strategic Planning Periods Annual Performance | Attended planning period: 57000 Projected Performance Target, End of Strategic Planning Period Annual Performance | Attended planning period: 57000 Projected Performance Target, End of Strategic Planning Period Annual Performance | | |

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009 Park/ Program Org Code: Date Last Updated: October 03, 2008 6355 DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: IVb2 IVb2 Work In Progress - Projected Performance Target(s): Second Quarter: Third Quarter: First Quarter: End of Fiscal Year: Projected Performance: 55000 55000 Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: **Work Plan Comments** Projected Funding - ONPS Base (,000): 0 Projected FTE - NPS: All Other Sources (.000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments** Annual Work Plan

Planned

Comp. Date

Division

Work Plan Product/ Service/ Activity

Responsible Person

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009 Park/ Program Org Code: Date Last Updated: 6355

DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number:

OVERHEAD

OVERHEAD

Total # Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust Status in Base Year Units in date for end of current strategic planning period): (# Meeting Condition): Baseline: Longterm goal text not available. Enter the text on the Annual Work Plan Results tab for the final year of the Strategic Plan. Performance Indicator (what is measured): Unit Measure: Condition (Desired): Projected Performance Target, end of strategic planning period: 0 **Projected Performance Target, End Projected Performance Target, End** of Strategic Planning Period of Strategic Planning Period **Annual Performance** Plan Detail for FY 2009 Park/ Program Annual Goal text:

NPS Goal ID Number:

DOI Goal ID Number:

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES Report Date: February 6, 2009

Park/ Program Org Code: 6355 Date Last Updated:

OVERHEAD

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OVERHEAD

Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: End of Fiscal Year: Work Completed - Actual Performance: Second Quarter: Third Quarter: First Quarter: Projected Performance: Annual Plan of Work and Results: **Work Plan Comments** Projected Funding - ONPS Base (,000): 0 Projected FTE - NPS: All Other Sources (.000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments** Annual Work Plan Planned Work Plan Product/ Service/ Activity Responsible Person Division Comp. Date